

TABLE I
SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION--E&CP							
T1	43rd St. & Logan--National Avenue Intersection	19	\$6,148,265	\$6,148,265	\$6,148,265	CAPOUT,CMPR,TRANS	
T2	Sherman Heights Street and Sidewalk Improvements	20	\$300,000	\$300,000	\$0		A,C,F,L,N,P,R,V,Z
T3	National Avenue--State Route 15 to 43rd Street	21	\$6,614,896	\$6,614,896	\$6,614,896	CMPR,TNBOND,TRANS	
T4	Imperial Ave/Oceanview Blvd Street Improvements	22	\$9,972,225	\$9,972,225	\$9,972,225	CMPR,DEV,TOTAX,TRANS	COMPLETE
T5	Federal Boulevard-60th Street to MacArthur Drive	23	\$5,340,745	\$5,340,745	\$5,340,745	CAPOUT,CMPR,TRANS	COMPLETE
T6	Division Street-Interstate 5 to 43rd Street	24	\$6,121,476	\$6,121,476	\$4,921,476	CAPOUT,TRANS	A,C,F,L,N,P,R,V,Z
T7	Alley Between K St., J St., 35th St., and 36th St.	25	\$320,000	\$320,000	\$320,000	CMPR,TRANS	COMPLETE
T8	Alley Between Broadway, C St., 41st St., and 42nd St.	26	\$100,000	\$100,000	\$100,000	TRANS	COMPLETE
T9	Imperial Avenue--Interstate 5 to 32nd Street	27	\$2,800,000	\$2,800,000	\$0		A,C,F,L,N,P,R,V,Z
T10	Imperial Avenue--Interstate 15 to 40th Street	28	\$3,900,000	\$3,900,000	\$0		A,C,F,L,N,P,R,V,Z
T11	Market Street-Euclid Avenue to 32nd Street	29	\$6,000,000	\$6,000,000	\$0		A,C,F,L,N,P,R,V,Z
T12	Oceanview Boulevard--40th Street to 32nd Street	30	\$3,300,000	\$3,300,000	\$0		A,C,F,L,N,P,R,V,Z
T13	Radio/Valencia Pkwy-Imperial Ave. to Market St.	31	\$5,500,000	\$5,500,000	\$0		A,C,F,L,N,P,R,V,Z
T14	Woodman Street-Imperial Avenue to Skyline Drive	32	\$1,300,000	\$1,300,000	\$1,300,000		COMPLETE
T15	43rd St Widening-Logan/National Ave to City Limits	33	\$1,715,190	\$1,715,190	\$1,715,190	TNBOND,TRANS,DIF	COMPLETE
T16	43rd Street Widening--Imperial Ave to Logan Ave	34	\$7,400,000	\$7,400,000	\$0		A,C,F,L,N,P,R,V,Z
T17	60th Street-Imperial Avenue to Federal Boulevard	35	\$1,800,000	\$1,800,000	\$0		A,C,F,L,N,P,R,V,Z
T18	47th Street-Market Street to Imperial Avenue	36	\$5,100,000	\$5,100,000	\$0		A,C,F,L,N,P,R,V,Z
T19	Division Street-Lorenz Avenue to South 61st Street	37	\$1,300,000	\$1,300,000	\$0		A,C,F,L,N,P,R,V,Z
SUBTOTAL-TRANSPORTATION--E&CP			\$75,032,797	\$75,032,797	\$36,432,797		

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<u>TRANSPORTATION--E&CP</u>							
T20	Cesar Chavez Pkwy-Commercial Street to Interstate 5	38	\$1,900,000	\$1,900,000	\$0		A,C,F,L,N,P,R,V,Z
T21	Traffic Signal Installation	39	\$614,000	\$614,000	\$194,000	TRANSNET	A,C,F,L,N,P,R,V,Z
T22	Traffic Signal interconnect Systems	40	\$300,000	\$300,000	\$300,000	CMAQ	COMPLETE
T23	Modify/Modernize Traffic Signals	41	\$94,000	\$94,000	\$13,000	DIF	A,C,F,L,N,P,R,V,Z
T24	Street Connections	42	\$7,000,000	\$7,000,000	\$0		A,C,F,L,N,P,R,V,Z
T25	Storm Drain Expansion-Upgrade	43	\$2,700,000	\$2,700,000	\$0		A,C,F,L,N,P,R,V,Z
T26	Street Improvements and Upgrades	44	\$3,000,000	\$3,000,000	\$0		A,C,F,L,N,P,R,V,Z
T27	Architectural Barrier Removal	45	\$1,425,000	\$1,425,000	\$87,500	DIF	A,C,F,L,N,P,R,V,Z
T28	Improvements Around Horton & Gompers School	46	\$498,000	\$0	\$448,200	CAL TRANS	A,C,F,L,N,P,R,V,Z
TOTAL-TRANSPORTATION--E&CP			\$92,563,797	\$92,065,797	\$37,475,497		
<u>PARK & RECREATION PROJECTS</u>							
P1	Southcrest Community Park-Tot Lot Upgrades	47	\$210,250	\$210,250	\$210,250	CITY GF, STATE DF	COMPLETE
P2	Father Brockhaus Park	48	\$2,300,000	\$2,300,000	\$500,000	SEDC	A,D,F-L,N-T,U,V,Y,Z
P3	Martin Luther King, Jr. Community Park-Lighting	49	\$39,400	\$39,400	\$39,400	STATE DF, STATE MK	COMPLETE
P4	Martin Luther King, Jr. Community Park-Senior Center	50	\$5,016,164	\$5,016,164	\$1,986,164	CDBG, STATE	A,D,F-L,N-T,U,V,Y,Z
P5	Mountain View Community Park-Recreation Center	51	\$5,631,250	\$5,631,250	\$5,631,250	DIF 24,STATE DF,HUD,CDBG	
P6	Encanto Community Park-General Development Plan	52	\$73,875	\$73,875	\$73,875	STATE EG	
P7	Encanto Com Park-Patio Enclosure/ADA Upgrade	53	\$380,000	\$380,000	\$380,000	CDBG, STATE, P&R FUNDS	
P8	Marie Widman Neighborhood Park-Comfort Station	54	\$246,250	\$246,250	\$246,250	STATE MW	COMPLETE
SUBTOTAL-PARK & RECREATION PROJECTS			\$13,897,189	\$13,897,189	\$9,067,189		

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<u>PARK & RECREATION PROJECTS</u>							
P9	Memorial Community Park Improvements	55	\$3,800,000	\$3,800,000	\$1,800,951	DIF, PARKFEE	A,D,F-L,N-T,U,V,Y,Z
P10	Stockton Recreation Center Improvements	56	\$200,000	\$200,000	\$200,000	PARKFEE	COMPLETE
P11	Willie Henderson Sports Complex Recreation Center	57	\$1,600,000	\$1,600,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P12	Kennedy Neighborhood Park Expansion	58	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P13	Gompers Neighborhood Park Expansion	59	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P14	Community Swimming Pool	60	\$3,000,000	\$3,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P15	Park Site Acquisition	61	\$70,400,000	\$70,400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P16	Mini-Park Design and Construction	62	\$2,000,000	\$2,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P17	Swimming Pool Upgrades	63	\$1,500,000	\$1,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P18	Southcrest Community Park-Recreation Center	64	\$300,000	\$300,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P19	Southcrest Community Park-Irrigation Improvements	65	\$146,274	\$146,274	\$146,274	DIF	COMPLETE
P20	Martin Luther King Elementary School-Turfing	66	\$206,729	\$206,729	\$206,729	PARKFEE,DIF,CDBG	COMPLETE
P21	ADA Requirements	67	\$1,800,000	\$1,800,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P22	Memorial Community Park-Skateboard Park	68	\$1,285,777	\$1,285,777	\$1,285,777	CITYGF,PRKFEE,STATE,DIF	CDBG,EDCO,GRANT
P23	Chollas Creek South Branch Phase I Implementation	69	\$3,430,000	\$0	\$3,430,000	STATE DF, STATE GRANT	A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK & RECREATION PROJECTS			\$105,565,969	\$102,135,969	\$16,136,920		

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<u>LIBRARY PROJECTS</u>							
L1	Logan Heights Branch Library	70	\$8,893,224	\$8,893,224	\$8,893,224	DIF 24,STATEGRANT,HUD108	
L2	Malcolm X Library & Performing Arts Center	71	\$7,256,943	\$7,256,943	\$7,256,943	DIF,CAPOTH,OSPACE, STATE,CDBG,OTHER	COMPLETE
L3	Beckwourth Branch Library	72	\$2,700,000	\$2,700,000	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-LIBRARY PROJECTS		\$18,850,167	\$18,850,167	\$16,150,167		
<u>FIRE PROJECTS</u>							
F1	Fire Station #12-Lincoln Park	73	\$2,911,338	\$2,911,338	\$2,911,338	CITY GF,IDF,REVBND	A,D,F-L,N-P,R-V,X-Z
F2	Fire Station #12 Ventilation Improvements	74	\$17,087	\$17,087	\$17,087	DIF	COMPLETE
	TOTAL-FIRE PROJECTS		\$2,928,425	\$2,928,425	\$2,928,425		
	TOTAL ALL PROJECTS		\$219,908,358	\$215,980,358	\$72,691,009		